

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I540001) Board of Educational Examiners
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Gov Fund Type Transfers - Other Age \$	278	\$ 300	\$ 300	\$ 300
Fees, Licenses & Permits	1,571,913	2,516,327	1,899,327	1,899,327
Other	454,700	392,165	392,165	392,165
	<u>2,026,890</u>	<u>2,908,792</u>	<u>2,291,792</u>	<u>2,291,792</u>
Total Resources	<u>\$ 2,026,890</u>	<u>\$ 2,908,792</u>	<u>\$ 2,291,792</u>	<u>\$ 2,291,792</u>
FTE	<u>13.49</u>	<u>13.20</u>	<u>13.20</u>	<u>13.20</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,425,880	\$ 1,507,372	\$ 1,507,372	\$ 1,507,372
Personal Travel In State	18,044	20,000	15,000	15,000
State Vehicle Operation	3,152	5,000	5,000	5,000
Depreciation	1,920	1,920	1,920	1,920
Personal Travel Out of State	0	15,000	10,000	10,000
Office Supplies	8,773	20,000	10,000	10,000
Equipment Maintenance Supplies	0	5,000	0	0
Printing & Binding	3,067	5,000	5,000	5,000
Postage	10,625	9,500	9,500	9,500
Communications	12,112	15,000	15,000	15,000
Rentals	2,861	3,000	3,000	3,000
Professional & Scientific Services	4,176	10,000	10,000	10,000
Outside Services	9,939	15,000	5,000	5,000
Advertising & Publicity	30	2,000	2,000	2,000
Outside Repairs/Service	406	4,000	4,000	4,000
Reimbursement to Other Agencies	18,474	24,000	24,000	24,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	20,183	22,000	22,000	22,000
IT Outside Services	97,985	700,000	118,000	118,000
Gov Fund Type Transfers - Attorney C	40,706	45,000	45,000	45,000
Gov Fund Type Transfers - Auditor of	410	3,000	3,000	3,000
Gov Fund Type Transfers - Other Age	286,916	325,000	325,000	325,000
Equipment	0	2,500	2,500	2,500
Office Equipment	0	2,500	2,500	2,500
Equipment - Non-Inventory	811	2,000	2,000	2,000
IT Equipment	35,755	120,000	120,000	120,000
Other Expense & Obligations	24,667	20,000	20,000	20,000
Refunds-Other	0	5,000	5,000	5,000
Total Disposition of Resources	<u>\$ 2,026,890</u>	<u>\$ 2,908,792</u>	<u>\$ 2,291,792</u>	<u>\$ 2,291,792</u>